UNITED NATIONS

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General Assembly

Distr.
GENERAL

A/C.5/51/44
17 December 1996

ORIGINAL: ENGLISH

Fifty-first session
FIFTH COMMITTEE
Agenda item 116

PROGRAMME BUDGET FOR THE BIENNIUM 1996-1997

Contingency fund: consolidated statement of programme budget implications and revised estimates

Report of the Secretary-General

1. The consolidated statement of programme budget implications and revised estimates falling under the guidelines for the contingency fund contained in the annex to resolution 42/211 of 21 December 1987 is herewith submitted. It amounts to $4,068,800 as detailed in the annex to the present report. The amounts indicated in respect of each item correspond to those previously recommended by the Fifth Committee upon its consideration of individual statements and proposals for revised estimates.

2. The balance of the contingency fund for the biennium 1996-1997, as indicated in resolution 50/216 of 23 December 1995, is $19,427,000. The consolidated amount of $4,068,800 is within the available balance of the contingency fund. The Fifth Committee, in accordance with paragraph 5 of the annex to resolution 42/211, may proceed to recommend to the General Assembly the appropriation of the required amounts under the relevant sections of the programme budget, as follows:

Section		Thousands of United States dollars
13	Crime control	501.0
14	International drug control	817.3
33	International Seabed Authority	2 750.5
	Total	4 068.8

3. Should the Committee proceed as above, it should also request the General Assembly to note that a balance of $15,358,200 would remain in the contingency fund.

ANNEX

Contingency fund: consolidated statement of programme budget implications and revised estimates

	Fifth Committee meeting	Thousands of United States dollars
Revised estimates resulting from resolutions and decisions of the Economic and Social Council at its organizational and substantive sessions of 1996 (A/C.5/51/20)	33	1 096.2
International action to combat drug abuse and illicit production and trafficking (A/C.5/51/36)	40	222.1
International Seabed Authority - budget for 1997 (A/C.5/51/21)	46	2 750.5
Total		4 068.8